

# Draft Fiscal Year 2023/2024 CAC Work Plan

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# THEMES FOR FISCAL YEAR 23/24

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Climate  
Biodiversity  
Community  
Resiliency

Organizational  
Resiliency

People and Nature

Agricultural  
Sustainability

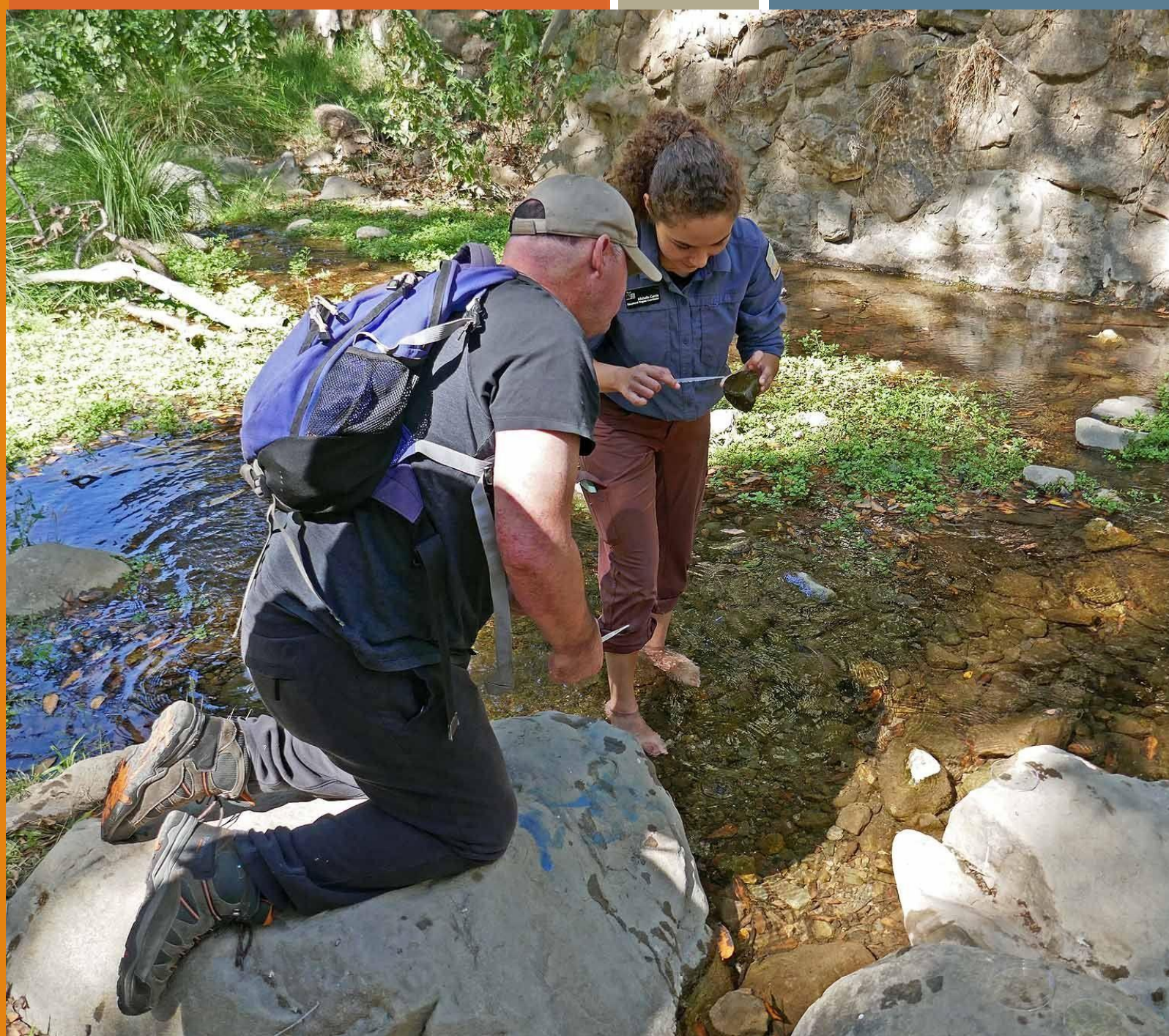
# CAC Workplan FY 22/23 to 23/24 comparison

| FY 2022/23                              | PROPOSED FY 2023/24   |
|---|---|
| Volunteer intake, training, activities  | Volunteer intake, training, activities  |
| CAC recruitment                         | CAC recruitment   |
| CV Master Planning community engagement | Input on and community engagement for planning projects like CV Master Planning |
| Input on planning projects              |   |
| As requested by the Board               | As requested by the Board   |
| Urban Grant Program guidelines          | Urban Grant Program guidelines  |
| Urban Grant Program awards              | Urban Grant Program awards  |
| CAC training                            | CAC training  |
| CAC governance                          | CAC governance  |



# Objective 1: Participate in volunteer intake & skills training and then take part in programs and activities such as outreach, stewardship, public programs

GOAL: ACQUIRE AND COMMUNICATE KNOWLEDGE OF THE AGENCY'S HISTORY, INITIATIVES AND OPPORTUNITIES IN INTERACTIONS WITH THE PUBLIC AND BRING PUBLIC INPUT TO THE COMMITTEE, STAFF AND BOARD.







## Objective 2: Support CAC recruitment to maintain full membership

GOAL: IMPLEMENT A RECRUITING STRATEGY INFORMED BY CAC MEMBER EXPERIENCES TO FILL VACANT POSITIONS AND HELP THE AGENCY WORK TOWARDS A CAC MEMBERSHIP THAT IS REPRESENTATIVE OF OUR COMMUNITY'S DIVERSITY.





## Objective 3: Provide input on and support community engagement efforts for active Planning Department projects, including CVCAMP

GOAL: SUPPORT STAFF-FACILITATED INITIATIVES TO BUILD AWARENESS AND STRENGTHEN RELATIONSHIPS WITH COMMUNITY GROUPS, NEIGHBORHOOD ASSOCIATIONS AND THE GENERAL PUBLIC.

EXPAND THE IMPACT AND AUDIENCES FOR SPECIFIC PUBLIC OUTREACH ACTIVITIES FOR PLANNING PROJECTS.

PROVIDE INPUT TO STAFF AT APPROPRIATE STAGES REGARDING THE PLANNING AND DESIGN OF CAPITAL PROJECTS.



# Objective 4: Provide input on policy, projects and initiatives as requested by the Board

GOAL: IN PARTNERSHIP WITH STAFF, CONTRIBUTE PERSPECTIVE AND EXPERTISE TO SIGNIFICANT AGENCY ENDEAVORS.







## Objective 5: Assist with any updates to the Urban Grant Program guidelines

GOAL: IN PARTNERSHIP WITH STAFF, DEVELOP RECOMMENDED UPDATES TO THE UGP GUIDELINES.





## Objective 6: Participate in the biennial Urban Grant Program award cycle

GOAL: PROVIDE COMMUNITY EXPERTISE TO THE BIENNIAL URBAN GRANT PROGRAM AWARD CYCLE.



# Objective 7: Complete external trainings identified by CAC leadership and supported by Staff

GOAL: GROW PROFESSIONAL  
DEVELOPMENT OF CAC MEMBERS.







# Objective 8: Evaluate and recommend improvements in CAC governance

GOAL: STRENGTHEN AND CLARIFY  
GOVERNANCE TO IMPROVE CAC  
OPERATIONS.



# What's Next?

## Work Plan Approval and Implementation







# Questions and Feedback